



**JOHN CHIANG**  
**California State Controller**  
Division of Accounting and Reporting

January 26, 2012

COUNTY AUDITORS RESPONSIBLE FOR STATE TRANSIT  
ASSISTANCE FUNDS  
TRANSPORTATION PLANNING AGENCIES  
COUNTY TRANSPORTATION COMMISSIONS  
SAN DIEGO METROPOLITAN TRANSIT SYSTEM

Re: 2012-2013 State Transit Assistance Allocation Preliminary Estimate

Pursuant to section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a preliminary estimate of the amount of the State Transit Assistance (STA) funds to be allocated to each transportation planning entity for the purposes of sections 99313 and 99314 of the PUC.

The estimated amount of STA funds budgeted, according to the Department of Finance, for the 2012-13 fiscal year is \$420,363,131. We anticipate that the first quarter's allocation will be paid in October.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314 allocations are based primarily on qualifying revenues from the Annual Report of Financial Transactions of Transit Operators and Non-Transit Claimants under the Transportation Development Act.

Enclosed are schedules indicating the estimated fund allocation for the fiscal year 2012-13 to each transportation planning entity. We are providing a detailed schedule of STA funds allocated under the PUC section 99314. Since the detail for PUC section 99313 allocations is not reported to the Controller's Office, the SCO is only able to provide eligible amounts for each county for PUC section 99313.

Any questions you have regarding the STA program should be directed to Mike Silvera of the Division of Accounting and Reporting at (916) 323-0704.

**STATE CONTROLLER'S OFFICE**  
**STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**FISCAL YEAR 2012-2013 SUMMARY**

<u>Regional Entity</u>	<u>PUC 99313 Allocations</u>	<u>PUC 99314 Allocations</u>	<u>2012-2013 Allocations</u>
TRPA	\$ 539,468	\$ 23,000	\$ 562,468
MTC	40,377,363	111,390,322	151,767,685
SACOG	10,076,815	4,854,226	14,931,041
Alpine	6,589	92	6,681
Amador	212,424	12,316	224,740
Butte	1,240,489	70,300	1,310,789
Calaveras	256,029	0	256,029
Colusa	120,991	7,388	128,379
Del Norte	160,219	9,457	169,676
El Dorado	869,146	81,288	950,434
Fresno	5,268,272	1,070,606	6,338,878
Glenn	158,420	0	158,420
Humboldt	757,910	89,066	846,976
Imperial	987,615	0	987,615
Inyo	104,411	0	104,411
Kern	4,745,283	382,528	5,127,811
Kings	859,340	36,502	895,842
Lake	363,000	16,249	379,249
Lassen	193,743	10,772	204,515
Los Angeles	55,242,210	68,440,375	123,682,585
Madera	851,406	0	851,406
Mariposa	102,321	904	103,225
Mendocino	494,188	47,732	541,920
Merced	1,445,544	86,456	1,532,000
Modoc	54,379	0	54,379
Mono	80,171	92,433	172,604
Monterey	2,347,968	408,503	2,756,471
Nevada	555,342	27,406	582,748
Orange	16,977,006	5,680,551	22,657,557
Placer	1,588,433	272,504	1,860,937
Plumas	112,205	0	112,205
Riverside	12,426,727	1,785,788	14,212,515
San Benito	311,646	0	311,646
San Bernardino	11,500,059	2,601,893	14,101,952
SANDAG	4,344,484	2,050,590	6,395,074
San Diego MTS	13,131,306	6,540,762	19,672,068
San Joaquin	3,871,268	790,101	4,661,369
San Luis Obispo	1,518,286	121,569	1,639,855
Santa Barbara	2,388,036	807,665	3,195,701
Santa Cruz	1,481,663	1,397,512	2,879,175
Shasta	996,950	61,943	1,058,893
Sierra	18,199	0	18,199
Siskiyou	252,616	12,467	265,083
Stanislaus	2,900,710	197,824	3,098,534
Tehama	358,327	0	358,327
Trinity	77,622	1,594	79,216
Tulare	2,503,732	219,302	2,723,034
Tuolumne	309,612	0	309,612
Ventura	4,641,623	481,579	5,123,202
State Totals	<u>\$ 210,181,566</u>	<u>\$ 210,181,565</u>	<u>\$ 420,363,131</u>

**STATE CONTROLLER'S OFFICE**  
**STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**FISCAL YEAR 2012-13 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
<b>TRPA</b>		
County of El Dorado	\$ 82,033	\$ 4,917
City of South Lake Tahoe	301,707	18,083
Regional Entity Totals	383,740	23,000
<b>MTC</b>		
Alameda-Contra Costa Transit District	*	**
Alameda County Congestion Management		
Agency - Corresponding to Altamont Commuter Express	NA	204,752
City of Benicia	134,790	8,079
Central Contra Costa Transit Authority	10,224,204	612,794
City of Dixon	81,326	4,874
Eastern Contra Costa Transit Authority	4,357,265	261,156
City of Fairfield	2,081,591	124,762
Golden Gate Bridge Highway and Transportation District	81,487,546	4,884,009
City of Healdsburg	65,266	3,912
Livermore-Amador Valley Transit Authority	3,626,348	217,348
Napa County Transportation and Planning Agency	689,188	41,307
Peninsula Corridor Joint Powers Board	88,611,414	5,310,983
City of Rio Vista	105,481	6,322
City of San Francisco	*	**
San Francisco Bay Area Rapid Transit District	*	**
San Mateo County Transit District	83,216,951	4,987,662
Santa Clara Valley Transportation Authority	239,610,690	14,361,222
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	NA	284,316
City of Santa Rosa	1,848,645	110,800
County of Sonoma	2,593,182	155,424
City of Union City	668,651	40,076
City of Vallejo	9,317,614	558,457
Western Contra Costa Transit Authority	4,846,908	290,503
Regional Entity Totals	1,850,338,730	111,390,322

(Continued)

\* The combined revenue basis for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco is \$1,316,771,670.

\*\* The combined allocation estimate for Alameda-Contra Costa Transit District, Bay Area Rapid Transit District, and the City of San Francisco is \$78,921,564.

**STATE CONTROLLER'S OFFICE**  
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**FISCAL YEAR 2012-13 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
SACOG		
City of Davis	2,526,956	151,455
City of Elk Grove	3,459,724	207,361
City of Folsom	898,381	53,845
Sacramento Regional Transit System	69,357,791	4,157,004
Yolo County Transportation District	3,577,623	214,427
Yuba Sutter Transit Authority	1,170,156	70,134
Regional Entity Totals	80,990,631	4,854,226
Alpine		
County of Alpine	1,532	92
Amador		
Amador Regional Transit System	205,493	12,316
Butte		
Butte County Association of Governments	1,172,918	70,300
Calaveras	None	None
Colusa		
County of Colusa	123,272	7,388
Del Norte		
Redwood Coast Transit Authority	157,781	9,457
El Dorado		
El Dorado County Transit Authority	1,356,261	81,288
Fresno		
City of Clovis	469,807	28,158
City of Fresno	15,970,509	957,203
Fresno County Rural Transit Agency	1,422,269	85,245
Regional Entity Totals	17,862,585	1,070,606
Glenn	None	None

(Continued)

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**FISCAL YEAR 2012-13 PUC 99314 ALLOCATION DETAIL**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocation</u>
Humboldt		
City of Arcata	184,623	11,065
City of Eureka	247,896	14,858
City of Fortuna	10,198	611
Humboldt Transit Authority	1,043,324	62,532
Regional Entity Totals	1,486,041	89,066
Imperial	None	None
Inyo	None	None
Kern		
City of Arvin	33,422	2,003
City of California City	21,049	1,262
City of Delano	88,304	5,293
Golden Empire Transit District	5,060,371	303,297
County of Kern	735,098	44,059
City of Ridgecrest	50,270	3,013
City of Shafter	54,589	3,272
City of Taft	304,444	18,247
City of Tehachapi	4,499	270
City of Wasco	30,231	1,812
Regional Entity Totals	6,382,277	382,528
Kings		
City of Corcoran	71,882	4,308
Kings County Area Public Transit Agency	537,146	32,194
Regional Entity Totals	609,028	36,502
Lake		
Lake Transit Authority	271,106	16,249
Lassen		
County of Lassen	179,724	10,772

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Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
Los Angeles		
Antelope Valley Transit Authority	4,155,001	249,033
City of Arcadia	1,376,258	82,487
City of Claremont	394,915	23,669
City of Commerce	1,829,045	109,625
City of Culver City	8,845,036	530,133
Foothill Transit Zone	46,740,781	2,801,439
City of Gardena	12,046,613	722,022
City of La Mirada	935,792	56,087
Long Beach Public Transportation Company	54,983,619	3,295,479
City of Los Angeles	63,699,495	3,817,871
Los Angeles County Metropolitan Transportation Authority	798,099,530	47,834,607
City of Montebello	16,433,261	984,938
City of Norwalk	1,379,765	82,697
City of Redondo Beach	1,876,949	112,496
City of Santa Monica	36,378,295	2,180,357
Southern California Regional Rail Authority	152,250,781	
Los Angeles County Metropolitan Transportation Authority		4,897,102
Orange County Transportation Authority		***
Riverside County Transportation Commission		***
San Bernardino Associated Governments		***
Ventura County Transportation Commission		***
City of Torrance	11,017,360	660,333
Regional Entity Totals	1,212,442,496	68,440,375
Madera	None	None
Mariposa		
County of Mariposa	15,076	904
Mendocino		
Mendocino Transit Authority	796,390	47,732
Merced		
County of Merced	1,442,475	86,456

(Continued)

\*\*\* The amounts allocated to the member agencies of Southern California Regional Rail Authority are paid by their corresponding regional transportation authority.

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**FISCAL YEAR 2012-13 PUC 99314 ALLOCATION DETAIL**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocation</u>
Modoc	None	None
Mono		
Eastern Sierra Transit Authority	1,542,200	92,433
Monterey		
City of Greenfield	10,368	621
City of King City	28,952	1,735
Monterey-Salinas Transit	6,676,775	400,177
City of Soledad	99,600	5,970
Regional Entity Totals	6,815,695	408,503
Nevada		
County of Nevada	457,253	27,406
Orange		
City of Laguna Beach	1,179,357	70,686
Orange County Transportation Authority	60,388,488	3,619,423
Orange County Transportation Authority - Corresponding to Southern California Regional Rail Authority	NA	1,990,442
Regional Entity Totals	61,567,845	5,680,551
Placer		
City of Auburn	27,234	1,632
City of Lincoln	24,406	1,463
County of Placer	3,669,756	219,949
City of Roseville	825,225	49,460
Regional Entity Totals	4,546,621	272,504
Plumas	None	None

(Continued)

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<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocation</u>
Riverside		
City of Banning	136,768	8,197
City of Beaumont	257,695	15,445
City of Corona	307,005	18,401
Palo Verde Valley Transit Agency	65,806	3,944
City of Riverside	327,625	19,636
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	658,208
Riverside Transit Agency	10,746,060	644,072
Sunline Transit Agency	6,972,232	417,885
Regional Entity Totals	18,813,191	1,785,788
San Benito	None	None
San Bernardino		
Morongo Basin Transit Authority	699,934	41,951
Mountain Area Regional Transit Authority	373,309	22,375
Omnitrans	17,942,026	1,075,367
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	NA	1,297,946
Victor Valley Transit Authority	2,740,506	164,254
Regional Entity Totals	21,755,775	2,601,893
SANDAG		
North San Diego County Transit Development Board	34,213,191	2,050,590
San Diego MTS	109,129,743	6,540,762

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Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
<b>San Joaquin</b>		
Altamont Commuter Express Authority	8,767,701	
Alameda County Congestion Management Agency		****
Santa Clara Valley Transportation Authority		****
San Joaquin Regional Rail Commission		36,430
City of Lodi	328,891	19,712
City of Ripon	755	45
San Joaquin Regional Transit District	12,245,030	733,914
Regional Entity Totals	21,342,377	790,101
<b>San Luis Obispo</b>		
City of Atascadero	110,019	6,594
City of Morro Bay	130,404	7,816
City of Paso Robles Transit	154,381	9,253
City of San Luis Obispo	538,100	32,251
County of San Luis Obispo	52,351	3,138
San Luis Obispo Regional Transit Authority	851,265	51,021
South County Area Transit	191,805	11,496
Regional Entity Totals	2,028,325	121,569
<b>Santa Barbara</b>		
City of Guadalupe	105,378	6,316
City of Lompoc	1,069,856	64,123
County of Santa Barbara	66,049	3,959
Santa Barbara Metropolitan Transit District	10,981,086	658,159
City of Santa Maria	1,194,526	71,595
City of Solvang	58,611	3,513
Regional Entity Totals	13,475,506	807,665
<b>Santa Cruz</b>		
Santa Cruz Metropolitan Transit District	23,316,868	1,397,512
<b>Shasta</b>		
Redding Area Bus Authority	1,033,484	61,943
<b>Sierra</b>	None	None

(Continued)

\*\*\*\* The amounts allocated to the member agencies of Altamont Commuter Express Authority are paid by their corresponding regional transportation authority.

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**STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**FISCAL YEAR 2012-13 PUC 99314 ALLOCATION DETAIL**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocation</u>
Siskiyou		
County of Siskiyou	208,009	12,467
Stanislaus		
City of Modesto	2,510,337	150,459
City of Modesto - Specialized Service	267,229	16,017
County of Stanislaus	345,202	20,690
City of Turlock	177,824	10,658
Regional Entity Totals	3,300,592	197,824
Tehama	None	None
Trinity		
County of Trinity	26,594	1,594
Tulare		
City of Exeter	14,653	878
City of Porterville	412,640	24,732
City of Tulare	376,951	22,593
County of Tulare	413,644	24,792
City of Visalia	2,441,070	146,307
Regional Entity Totals	3,658,958	219,302
Tuolumne	None	None
Ventura		
Gold Coast Transit	3,337,387	200,028
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	281,551
Regional Entity Totals	3,337,387	481,579
STATE TOTALS	\$ 3,506,787,170	\$ 210,181,565